

Cheyenne Light, Fuel and Power Company Cost Allocation Information

BH SERVICE COMPANY LLC 2019 Cost Allocation	
Customer Service	777,479.29
Transmission	2,271,738.47
Benefits Loading	(1,442,850.91)
FERC Tariff & Compliance	209,068.34
Power Supply & Renewables	115,073.03
Regulatory & Government Affairs - BHSC	1,371,510.78
Environmental Services	92,285.33
Finance & Treasury	232,731.00
Safety	144,660.46
Power Delivery Mgmt	184,169.26
Communications	135,508.48
Generation Plant Operations	20,979.77
Corporate Development	1,161.77
Credit & Risk	51,831.76
Org Development & Training	89,283.51
Internal Audit	110,375.20
Supply Chain Mgmt	1,179,840.51
CPGS Plant Operations	804,443.98
Other Miscellaneous	49,939.49
General Accounting	778,564.50
Information Technology	2,316,947.36
Generation Dispatch	601,140.01
Marketing & External Affairs	84,639.03
Human Resources	535,172.11
Tax	251,474.45
Legal	1,728,986.91
Executive Mgmt - BHSC	680,566.88
Regulatory & Government Affairs - BHSC	7,530.80
BH SERVICE COMPANY LLC Total	13,381,426.44
BLACK HILLS POWER INC 2019 Cost Allocation	
Generation Support	7,211,437.59
Operations	120,067.51
Generation Dispatch	5,963.72
BLACK HILLS POWER INC Total	7,337,468.82
Grand Total	20,721,720.39

Source: Company General Ledger